

TOWN OF MUKWA

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 16, 2015 at 5:30pm, Mukwa Town Hall a PUBLIC HEARING on the PROPOSED 2016 BUDGET for the Town of Mukwa will be held. The proposed budget in detail is available for inspection at the Clerk's office by contacting Clerk Zielinski at 982-9890 or by email: clerk@mukwa.us. The following is a summary of the proposed 2016 Budget.

	<u>2015</u> Budget	<u>2016</u> Proposed Budget	%
			Change
<u>REVENUES</u>			
Taxes:			
General Property Taxes	\$207,557	\$410,463	97.76%
Other Taxes	1,306	1,306	0.00%
Intergovernmental Revenue	147,663	145,578	-1.41%
Public Charges for Services	70	70	0.00%
Licenses & Permits/Town Hall Rentals	11,145	16,750	50.29%
TV Franchise	24,500	25,500	4.08%
Town Mobile Home Share	9,000	9,100	1.11%
Recycling Grant	4,731	4,700	-0.66%
Interest/Other Town Receipts	2,650	2,600	-1.89%
TOTAL REVENUE & CASH	<u>\$408,622</u>	<u>\$616,067</u>	50.77%
Cash Balance Applied	0	0	
TOTAL REVENUES	<u><u>\$408,622</u></u>	<u><u>\$616,067</u></u>	50.77%
<u>EXPENDITURES</u>			
General Government/Misc. Expense	\$120,150	\$127,150	5.83%
Public Safety	71,180	72,062	1.24%
Road Construction/Maintenance	158,992	355,729	123.74%
Street Lights	2,800	1,800	-35.71%
Recycling Expenditures	44,500	44,826	0.73%
Contingency Fund	9,000	9,500	5.56%
Revaluation Fund	2,000	2,000	0.00%
Plan Commission Fund	0	3,000	100.00%
TOTAL EXPENDITURES	<u><u>\$408,622</u></u>	<u><u>\$616,067</u></u>	50.77%

Mill rate for 2014 Tax Levy was \$99 cents. Proposed mill rate for 2015 Tax Levy(to be paid in 2016) is approx. \$1.94

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MUKWA

Notice is hereby given that on Monday, November 16, 2015, immediately following the completion of the Public Hearing on the proposed budget which begins at 5:30 p.m. at the Mukwa Town Hall, a Special Town Meeting of the Electors called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purpose will be held:

1. To approve the total highway expenditures for 2016 pursuant to s. 82.03(2)(a) of Wis. Statutes
2. To Adopt Resolution 71-3-15 Electors Adopt 2015 Town tax levy to be paid in 2016 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

The Town of Mukwa Monthly Town Board Meeting will be held immediately following the Special Town Meeting of the Electors.

Dated the 23rd day of October, 2015.

/s/Jeanette Zielinski, Municipal Clerk
Town of Mukwa

Publish: Press Star Legal Notice October 29th
Posted: October 23, 2015