

Public Budget Hearing – November 9, 2021 – 6:00 p.m.

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 8 in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 28, 2021 & posted in the three designated places on October 23, 2021.

Chairman Curns called the Public Budget Hearing to order at 6:00 p.m. Pledge of Allegiance was recited All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

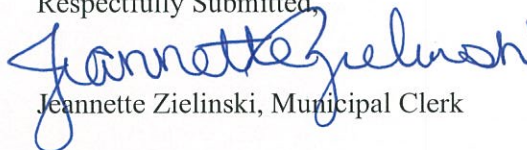
Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present; Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2022 Budget was reviewed, and all questions were answered.

	<u>2021</u> Budget	<u>2022</u> Proposed Budget	%
			Change
<u>REVENUES</u>			
Taxes:			
General Property Taxes	\$430,426	\$435,166	1.10%
Other Taxes	1,306	1,306	0.00%
Intergovernmental Revenue	166,312	168,477	1.30%
Public Charges for Services	70	70	0.00%
Licenses & Permits Town Hall Rentals	11,190	14,920	33.33%
TV Franchise	30,000	29,500	-1.67%
Town Mobile Home Share	13,000	13,000	0.00%
Recycling Grant	4,720	4,720	0.00%
Interest/Other Town Receipts	4,625	2,200	-52.43%
TOTAL REVENUE & CASH	<u>\$661,649</u>	<u>\$669,359</u>	1.17%
<u>EXPENDITURES</u>			
General Government/Misc. Expense	\$133,650	\$136,625	2.23%
Public Safety	94,246	85,371	-9.42%
Road Construction/Maintenance	363,578	376,113	3.45%
Street Lights	1,675	1,750	4.48%
Recycling	46,500	47,500	2.15%
Contingency Fund	9,000	9,000	0.00%
Revaluation Fund	2,000	2,000	0.00%
Plan Commission Fund	1,000	1,000	0.00%
Equipment Fund	10,000	10,000	0.00%
TOTAL EXPENDITURES	<u>\$661,649</u>	<u>\$656,618</u>	1.17%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk

Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 8 in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 28, 2021 & posted in the three designated places on October 23, 2021.

Chairman Curns called the Special Meeting of the Electors to order at approximately 6:20 p.m.

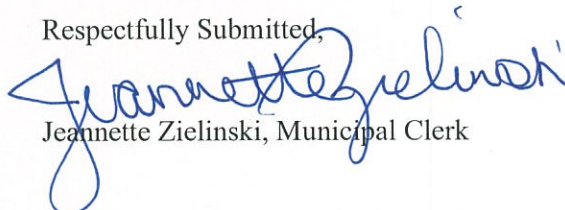
All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Approve 2021 Town Tax Levy to be Collected in 2022 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:

Arnold Heise made the motion to Approve the 2021 Town Tax Levy to be Collected in 2022 (\$435,166.00) with a second to Mr. Heise’s motion made by Pete Popke. Aye: All Residents Present. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Arnold Heise with a second to the motion made by Scott Meyer. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk