

Public Budget Hearing – November 12, 2019 – 5:30 p.m.

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 8 in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 24, 2019 & posted in the three designated places on October 15, 2019.

Chairman Curns called the Public Budget Hearing to order at 5:30 p.m. Pledge of Allegiance was recited
All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;
Matt Manske, Supervisor 2 – Excused; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2020 Budget was reviewed and all questions were answered.

	<u>2019</u> Budget	<u>2020</u> Proposed Budget	%
			Change
<u>REVENUES</u>			
Taxes:			
General Property Taxes	\$423,196	\$426,413	0.76%
Other Taxes	1,306	1,306	0.00%
Intergovernmental Revenue	154,463	165,909	7.41%
Public Charges for Services	70	70	0.00%
Licenses & Permits Town Hall Rentals	18,070	11,550	- 36.08%
TV Franchise	29,000	30,000	3.45%
Town Mobile Home Share	12,000	13,000	8.33%
Recycling Grant	4,712	4,720	0.17%
Interest/Other Town Receipts	<u>3,125</u>	<u>3,650</u>	16.80%
TOTAL REVENUE & CASH	<u>\$645,942</u>	<u>\$656,618</u>	1.65%
<u>EXPENDITURES</u>			
General Government/Misc. Expense	\$129,100	\$131,500	1.86%
Public Safety	77,714	88,613	14.02%
Road Construction/Maintenance	369,503	367,080	-.66%
Street Lights	1,625	1,425	-12.31%
Recycling	45,000	45,000	0.00%
Contingency Fund	9,000	9,000	0.00%
Revaluation Fund	2,000	2,000	0.00%
Plan Commission Fund	2,000	2,000	0.00%
Equipment Fund	<u>10,000</u>	<u>10,000</u>	0.00%
TOTAL EXPENDITURES	<u>\$645,942</u>	<u>\$656,618</u>	1.65%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Chairman Curns at 6:05 p.m. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk

Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing

Mukwa Town Hall, E8514 Weyauwega Rd., Northport 8 in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 24, 2019 & posted in the three designated places on October 15, 2019.

Chairman Curns called the Special Meeting of the Electors to order at 6:05 p.m.

All Meetings/Hearings will adhere to Robert’s Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

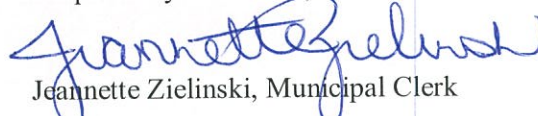
Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;
Matt Manske, Supervisor 2 – Excused; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present

Approve 2019 Town Tax Levy to be Collected in 2020 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:

Bob Fleese made the motion to Approve the 2019 Town Tax Levy to be Collected in 2020 (\$426,413.00) with a second to Mr. Fleese’s motion made by Darlene Casey. Aye: All Present. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Don Casey with a second to the motion made by Darlene Casey at 6:08 p.m. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk