

**Public Budget Hearing – November 13, 2018 – 5:30 p.m.**

327

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

4 Town Residents in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 25, 2018 & posted in the three designated places on October 12, 2018.

Chairman Curns called the Public Budget Hearing to order at 5:30 p.m. Pledge of Allegiance was recited. All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

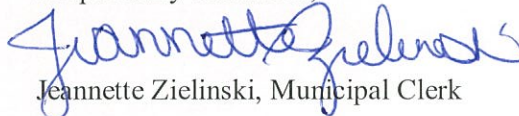
**Roll call of Officers:** Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present; Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2019 Budget was reviewed and all questions were answered.

	<u>2018</u> Budget	<u>2019</u> Proposed Budget	%
			Change
<b><u>REVENUES</u></b>			
Taxes:			
General Property Taxes	\$420,811	\$423,196	0.57%
Other Taxes	1,306	1,306	
Intergovernmental Revenue	154,667	154,463	-0.13%
Public Charges for Services	70	70	
Licenses & Permits Town Hall Rentals	13,610	18,070	32.77%
TV Franchise	28,000	29,000	3.57%
Town Mobile Home Share	10,750	12,000	11.63%
Recycling Grant	4,713	4,712	-0.02%
Interest/Other Town Receipts	<u>2,800</u>	<u>3,125</u>	11.61%
TOTAL REVENUE & CASH	<u>\$636,727</u>	<u>\$645,942</u>	1.45%
<b><u>EXPENDITURES</u></b>			
General Government/Misc. Expense	\$131,850	\$129,100	-2.09%
Public Safety	76,681	77,714	1.35%
Road Construction/Maintenance	358,511	369,503	3.07%
Street Lights	1,685	1,625	-3.56%
Recycling	45,000	45,000	
Contingency Fund	9,000	9,000	
Revaluation Fund	2,000	2,000	
Plan Commission Fund	2,000	2,000	
Equipment Fund	<u>10,000</u>	<u>10,000</u>	
TOTAL EXPENDITURES	<u>\$636,727</u>	<u>\$645,942</u>	1.45%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske at 6:04 p.m. Motion carried.

Respectfully Submitted,

  
Jeannette Zielinski, Municipal Clerk

**Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing**

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

4 Town Residents in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 25, 2018 & posted in the three designated places on October 12, 2018.

Chairman Curns called the Special Meeting of the Electors to order at 6:05 p.m.

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

**Roll call of Officers:** Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present; Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present

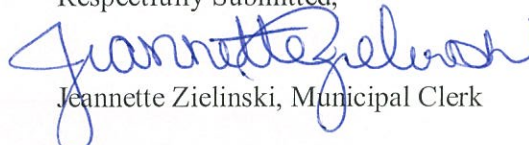
**Approve Compensation for Elected Town Officials for the Next Term of Office Pursuant to Sec. 60.10(1)(b)(1) of Wisconsin Statutes:** Note all terms expire in 2019. Compensation is for the position not the "person." Chairman Curns mentioned to those present that he spoke with someone who mentioned that this should be discussed at the Special Town Meeting of the Electors. In the past members were paid a per diem rather than IRS approved mileage & he wanted to make sure that Electors understood how much everyone was compensated. Discussion. Ken Jaeger made a motion to leave expenses (*compensation*) just as it is currently. Arnie Heise made a second to the motion. Aye: All Present. Motion carried

**Approve 2017 Town Tax Levy to be Collected in 2018 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:**

Ken Jaeger made the motion to Approve the 2018 Town Tax Levy to be Collected in 2019 (\$423,196.00) with a second to Mr. Jaeger's motion made by Jason Ploederl. Aye: All Present. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Arnie Heise with a second to the motion made by Ken Jaeger at 6:16 p.m. Motion carried.

Respectfully Submitted,

  
Jeannette Zielinski, Municipal Clerk