

**Public Budget Hearing – November 14, 2017 – 5:30 p.m.**

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

6 Town Residents in Attendance

Notification of this Public Hearing has been published in the New London Press Star on October 26, 2017 & posted in the three designated places on October 20, 2017.

Chairman Curns called the Public Budget Hearing to order at 5:30 p.m. Pledge of Allegiance was recited

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;

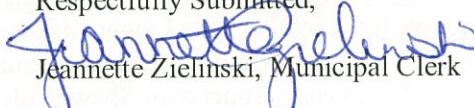
Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2018 Budget was reviewed and all questions were answered.

	<u>2017</u> <b>Budget</b>	<u>2018</u> <b>Proposed Budget</b>	<b>% Change</b>
<b><u>REVENUES</u></b>			
Taxes:			
General Property Taxes	\$414,551	\$420,811	1.51%
Other Taxes	1,306	1,306	
Intergovernmental Revenue	146,770	154,667	5.38%
Public Charges for Services	70	70	
Licenses & Permits Town Hall Rentals	14,525	13,610	-6.30%
TV Franchise	26,500	28,000	5.66%
Town Mobile Home Share	8,900	10,750	20.79%
Recycling Grant	4,475	4,713	5.32%
Interest/Other Town Receipts	<u>2,610</u>	<u>2,800</u>	7.28%
<b>TOTAL REVENUE &amp; CASH</b>	<b><u>\$619,707</u></b>	<b><u>\$636,727</u></b>	<b>2.75%</b>
<b><u>EXPENDITURES</u></b>			
General Government/Misc. Expense	\$129,450	\$131,850	1.85%
Public Safety	74,746	76,681	2.59%
Road Construction/Maintenance	347,326	358,511	3.22%
Street Lights	1,685	1,685	
Recycling	45,000	45,000	
Contingency Fund	9,500	9,000	-5.26%
Revaluation Fund	2,000	2,000	
Plan Commission Fund	0	2,000	100.00%
Equipment Fund	<u>10,000</u>	<u>10,000</u>	
<b>TOTAL EXPENDITURES</b>	<b><u>\$619,707</u></b>	<b><u>\$636,727</u></b>	<b>2.75%</b>

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske at 5:53 p.m. Motion carried.

Respectfully Submitted,

  
Jeannette Zielinski, Municipal Clerk

**Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing**

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

6 Town Residents in Attendance

Notification of this Special Meeting of the Electors has been published in the New London Press Star on October 26, 2017 & posted in the three designated places on October 20, 2017.

Chairman Curns called the Special Meeting of the Electors to order at 5:54 p.m.

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;

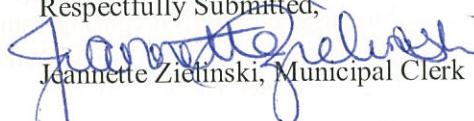
Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present

Approve 2017 Town Tax Levy to be Collected in 2018 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:

Lindsay Wegner made the motion to Approve the 2017 Town Tax Levy to be Collected in 2018 (\$420,811.00) with a second to Mrs. Wegner's motion made by Pete Popke. Aye: 11. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Lindsay Wegner with a second to the motion made by Pete Popke at 5:56 p.m. Motion carried.

Respectfully Submitted,

  
Jeannette Zielinski, Municipal Clerk