

Public Budget Hearing – November 21, 2016 – 5:30 p.m.

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

8 in attendance – 6 Town Residents

Notification of this Public Hearing has been published in the New London Press Star on November 3, 2016 & posted in the three designated places on October 20, 2016.

Chairman Curns called the Public Budget Hearing to order at 5:30 p.m. Pledge of Allegiance was recited

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;

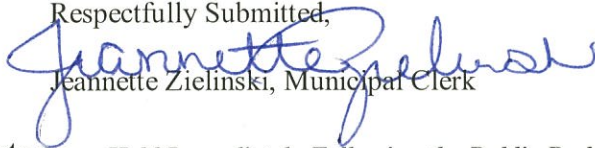
Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present.

The Proposed 2017 Budget was reviewed and all questions were answered.

	<u>2016</u> Budget	<u>2017</u> Proposed Budget	% Change
<u>REVENUES</u>			
Taxes:			
General Property Taxes	\$410,463	\$414,551	1.00%
Other Taxes	1,306	1,306	
Intergovernmental Revenue	145,578	146,770	.82%
Public Charges for Services	70	70	
Licenses & Permits Town Hall Rentals	16,750	14,525	-13.28%
TV Franchise	25,500	26,500	3.92%
Town Mobile Home Share	9,100	8,900	-2.20%
Recycling Grant	4,700	4,475	-4.79%
Interest/Other Town Receipts	<u>2,600</u>	<u>2,610</u>	.38%
TOTAL REVENUE & CASH	<u>\$616,067</u>	<u>\$619,707</u>	.59%
<u>EXPENDITURES</u>			
General Government/Misc. Expense	\$127,150	\$129,450	1.81%
Public Safety	78,033	74,746	-4.21%
Road Construction/Maintenance	349,758	347,326	-.70%
Street Lights	1,800	1,685	-6.39%
Recycling	44,826	45,000	.39%
Contingency Fund	9,500	9,500	
Revaluation Fund	2,000	2,000	
Plan Commission Fund	3,000	0	
Equipment Fund	<u>0</u>	<u>10,000</u>	
TOTAL EXPENDITURES	<u>\$616,067</u>	<u>\$619,707</u>	.59%

Motion to Adjourn the Public Budget Hearing was made by Supervisor Shaw with a second to the motion made by Supervisor Manske at 5:54 p.m. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk

Special Town Meeting of the Electors – Held Immediately Following the Public Budget Hearing

Mukwa Town Hall, E8514 Weyauwega Rd., Northport

8 in attendance – 6 Town Residents

Notification of this Special Meeting of the Electors has been published in the New London Press Star on November 3, 2016 & posted in the three designated places on October 20, 2016.

Chairman Curns called the Special Meeting of the Electors to order at 5:55 p.m.

All Meetings/Hearings will adhere to Robert's Rules of Order Pursuant to Town of Mukwa Ordinance 10-05.

Roll call of Officers: Jim Curns, Chairman – Present; Lee Shaw, Supervisor 1 – Present;

Matt Manske, Supervisor 2 – Present; Brenda Grove, Treasurer – Present; Jeannette Zielinski, Clerk – Present

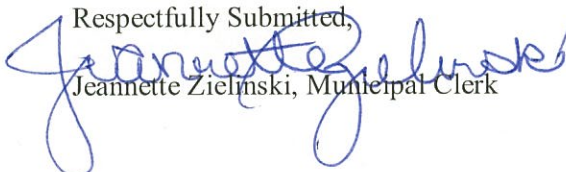
Approve Compensation for Elected Town Officials for the next Term of Office Pursuant to Sec. 60.109(b)(1) of Wisconsin Statutes: Discussion regarding Town Website & that Town Treasurer keeps it updated, but this is not part of Statutory duties & should be compensated. Motion to pay the Treasurer \$500 per year to maintain the Town Website was made by Joe Marquardt with a second to the motion made by Seth Cowan. Abstain: 1; Aye: 10. Motion carried. Joe Marquardt made a motion to keep all other salaries the same as current with a second to the motion made by Seth Cowan. Abstain: 1; Aye: 10. Motion carried.

Approve 2016 Town Tax Levy to be Collected in 2017 Pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes:

Joe Marquardt made the motion to Approve the 2016 Town Tax Levy to be Collected in 2017 at \$414,551.00 with a second to Mr. Marquardt's motion made by Ben Casey. Aye: 11. Motion carried.

Motion to Adjourn the Special Town Meeting of the Electors was made by Seth Cowan with a second to the motion made by Pete Popke at 6:05 p.m. Motion carried.

Respectfully Submitted,


Jeannette Zielinski, Municipal Clerk